

Figs in Rs. Crore

	Particulars	2022-23	2023-24		2024-25
		Actual	BE	Actual upto 31.03.2024	BE
	Revenue Expenditure				
A	Manpower	11.22	12.50	13.96	14.01
A1	Other than Manpower	2.41	3.16	4.51	6.69
	Sub-total (A+A1)	13.63	15.66	18.47	20.70
B	Capital Expenditure	0.37	0.34	0.27	0.48
C	Special Studies	0.75	5.01	5.22	3.41
D	R&D Projects				
	R&D Projects	0.31	4.58	1.11	5.41
E	TOTAL EXPENDITURE (A+B+C+D)	15.06	25.59	25.07	30.00